

A CLOSER LOOK AT THE PROPOSED TRANSPORTATION AND SUPPORT SERVICES FACILITY



rebuild

WHAT WE ARE PROPOSING

Construction of a new shared facility for Transportation and Support Services using the existing Latta Road site along with adjacent land purchased as part of the 2015 capital project.

Facts About Our Current Facility

- The current buildings were constructed in 1930 and 1963.
- Inadequate and inaccessible spaces make it hard for staff to function efficiently.



- HVAC systems are failing due to age.
- There aren't enough garage bays to service all district vehicles in house.
- Storage is insufficient.
- Handicap accessibility is an issue as some areas are reachable only by stairs.
- Most staff training has to be held elsewhere because of space constraints.

Rebuild Project Goals Space to Accommodate Staff

With more than 400 employees in Transportation alone, the new building would be larger and designed to meet the requirements of the modern workplace.

Increased Functionality

The new site configuration would include additional parking for employees, wider bus parking spaces, and improved maneuverability for buses and Buildings and Grounds vehicles.

Improved Customer Service

Office space would be designed to improve public access. Residents would no longer need to walk through the entire facility to drop off transportation paperwork or meet with employees.

COST TO TAXPAYERS

Zero.

*School Taxes
WILL NOT Increase
as a Result of
This Project*

When all three *Reimagine Greece* components are combined, there is no additional tax levy increase associated with this project. Careful financial planning would allow Greece Central to accomplish this \$107.8 million project using money we have in existing reserves, coupled with the reallocation of retiring debt, and state building aid reimbursement.

Space for Storage

With dedicated storage space of everything from tools to educational technology, the new facility would allow the district to keep commonly used parts and supplies on hand, potentially saving time and money.

Improved Accessibility

The new facility would be one level, making it easier to navigate and more functional for day-to-day activities.

On-Site Training

Collectively, drivers and attendants require thousands of hours of training a year. The new facility would allow a large number of staff to be trained simultaneously, saving resources and ensuring students receive the best possible service.

WHEN TO VOTE

Tuesday, December 4

Polls will be open from 6 a.m. to 9 p.m.

Residents are assigned to vote at one of six polling locations based on their home address.

Log on to greececsd.org

for more information on the *Rebuild* and *Remodel* project components.

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QUESTIONS & ANSWERS

What offices would be housed in the new Transportation & Support Services facility?

The new facility would be home to Transportation, Technology, Facility Planning, Buildings and Grounds, the Professional Learning Center, and the Imaging Center. It would also include dedicated training space.

Why not just update the existing transportation and facilities buildings?

The existing buildings date back to 1930 and 1963. The space was not designed to accommodate the number of employees who currently work there or the number of vehicles we service. It would cost about \$5 million just to complete basic repairs to the facility — things like boiler and fuel pump replacement. Fully renovating the current buildings and bringing them up to code over several years would cost significantly more and would still not address the lack of space and maneuverability issues that exist.

Where would the Transportation & Support Services facility be built?

Along with land purchased by the district as part of the 2015 capital improvement project, the new building would be constructed on the existing Latta Road site. Eventually, the existing buildings would be torn down to make way for improved parking and maneuverability for the bus fleet.

Why did we sell schools following the consolidation process if we needed more room for transportation and support services?

The schools sold as part of the consolidation process would not have been able to accommodate the proposed transportation and support services facility. Retrofitting the former Barnard School or Hoover Drive building would have been costly and neither campus had adequate acreage to accommodate a fleet of more than 200 buses. Kirk Road was located in a residential neighborhood and likely

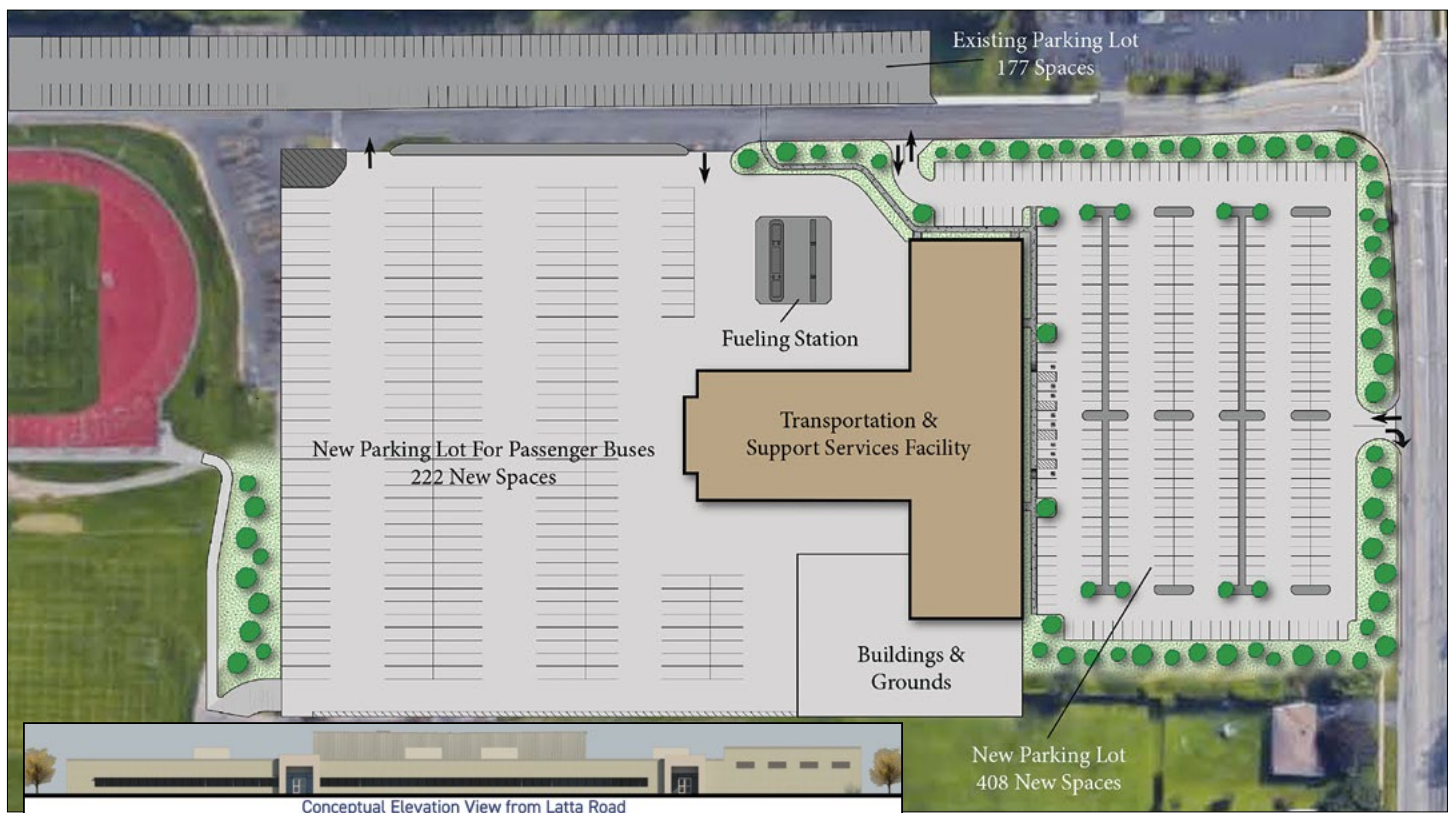
could not have supported the increased traffic associated with a school district transportation department.

Would staff have to relocate during the construction?

Yes. Some staff members would temporarily relocate and some buses would need to be stationed elsewhere during the construction. District staff are reviewing options to accommodate the necessary relocations. Any associated costs would be included in the *Reimagine Greece* project funding.

Would the new building cost more to operate?

No. The new building would be built with state-of-the-art windows, doors, insulation, lighting, and mechanical systems that are much more energy efficient than those in our existing buildings. The one-level facility would be designed to include rooftop solar panels capable of generating enough electricity to power the entire office portion of the building.



School Taxes WILL NOT Increase as a Result of This Project — Vote Tuesday, December 4